

## Agenda Item 6 Budget Amendment

I would like to propose amending the FY 24/25 Budget as follows:

1. Increase Technology (4580.35) budget from \$250.00 to \$316.70, an increase of \$66.70.
  - Reason: Reimbursement to Carol Hirschi of \$148.43 which was actually a FY 23/24 expense.
2. Increase Collections (4580.45) from \$4,000 to \$6,000, an increase of \$2,000.
  - Reason: I believe that we should invest in periodical subscriptions as well as digital content.
    - We've had multiple people ask to read magazines and we have no current subscriptions. We rely solely on donations and most are at least a year old. This falls in line with our Collection Development Plan which seeks to include a "wide range of materials including graphic novels, magazines . . ."
    - We have 43 patrons who have logged into their Libby account over the past month. The Library has made no significant contributions to the Beehive Consortium of which we are a part. The wait times in the consortium are long, often exceeding several months. I plan to work with the State Library to determine how best to invest library resources to meet the needs of our patrons.
3. Reduce Supplies, Misc. (4580.252) by \$2066.70 in order increase Technology and Collections
  - The current budget amount is \$30,000 of that \$167.27 has been used.